

Print

Youth Sports Funding Program Application - Submission #93

Date Submitted: 3/22/2018

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Youth Sports Club

Amount of funding requested*

2250

Tax ID Number*

47-1699837

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO BOX 1559

Address2

City*

Mammoth Lakes

State*

California

Zip*

93546

Chair/President/Commissioner

First Name*

Patrick

Last Name*

Bernard

Phone*

17604204072

Email*

mammothyouthhockey@gmail.com

Treasurer

First Name*

Jeff

Last Name*

Posey

Phone*

7609141851

Email*

mammothhockey@gmail.com

Purpose of organization*

Mammoth Lakes Youth Hockey

FUNDING INFORMATION

Amount of funding request*

2250

Budget Information Worksheet*

Youth Sports Funding Budget Information
Mammoth Hockey.xlsx

Please fill out and upload the provided budget
information worksheet.

Youth Sports Funding Budget Information Worksheet

[Budget Information Worksheet](#)

Please describe how the funds received in 2017 were spent:*

We used funds to help offset the overall cost of Ice time and most importantly was a help to meet the funding gap for purchasing Very Important "Cross Ice Pads" to allow our littlest youth to play safely and allow up to 30 kids or more on the ice at one time separated into groups. Cost of pads were over \$2,000 plus 400 for shipping!

Please describe how the requested funding for 2018 will be used:*

a portion will be used to subsidize new equipment

What other sources have you pursued to obtain funding?*

We host very successful tournaments at home, allowing our kids to play for no additional cost and fun new teams, specifically we raise funds thru tournament registration fees from participating teams to offset our teams cost and Ice Time rental and any other additional small expenses.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Our estimated use of the facility combined from all participants would be well over 2,500 Hours. All hours combined would be youth participating and Adults volunteering in the community at the facility!

PROGRAM INFORMATION

Duration of the program's season (days per year):*

90 + or - With Weather

Number of registered youth participants in 2017:*

51

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

42

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Well Over 450 Hours are put into this program yearly by a number of great volunteers in the community

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We participate in Coaching Workshops, certifications, online training and promote an EVERYONE PLAYS, be respectful , a supportive teammate and always have fun.

Outside of your program, what type of community programs or projects does your organization participate in?

Mammoth Youth Hockey has helped at the in Haunted Roller Rink, Community Clean Up Day to name just a few

Mammoth Youth Hockey 2017 BUDGET

Expenses

| | Estimated: | Actual: |
|-----------------------|--------------------|--------------------|
| Total Expenses | \$ 3,715.00 | \$ 4,520.00 |

| | Estimated: | Actual: |
|------------------------------|--------------------|--------------------|
| Site Fees | | |
| <i>Field/facility rental</i> | \$ 3,000.00 | \$ 3,650.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ 3,000.00 | \$ 3,650.00 |

| | Estimated: | Actual: |
|--------------------|-------------|-------------|
| Concessions | | |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|---------------------------|------------------|------------------|
| Uniforms/Equipment | | |
| | \$ 650.00 | \$ 825.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ 650.00 | \$ 825.00 |

| | Estimated: | Actual: |
|-------------------|-------------|-------------|
| Training | | |
| <i>Coaches</i> | \$ - | \$ - |
| <i>Volunteers</i> | \$ - | \$ - |
| <i>Officials</i> | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|-------------------------------------|-----------------|-----------------|
| Registration & Marketing | | |
| <i>Print media</i> | \$ - | \$ - |
| <i>Website</i> | \$ 40.00 | \$ 35.00 |
| <i>Posters/banners</i> | \$ 25.00 | \$ 10.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ 65.00 | \$ 45.00 |

| | Estimated: | Actual: |
|-----------------|-------------|-------------|
| Awards | | |
| <i>Trophies</i> | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|----------------------------|-------------|-------------|
| Administration | | |
| <i>Telephone</i> | \$ - | \$ - |
| <i>Stationary supplies</i> | \$ - | \$ - |
| <i>Copying</i> | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|-----------------------|-------------|-------------|
| Travel | | |
| <i>Transportation</i> | \$ - | \$ - |
| <i>Accommodation</i> | \$ - | \$ - |
| <i>Food</i> | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|----------------------|------------|---------|
| Miscellaneous | | |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |

| | Estimated: | Actual: |
|-------------------|------------|---------|
| Staff | | |
| <i>Coaches</i> | \$ - | \$ - |
| <i>Officials</i> | \$ - | \$ - |
| <i>Accounting</i> | \$ - | \$ - |
| | \$ - | \$ - |

| | | |
|----------------|------|------|
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | | |
|----------------|------|------|
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

Income

| | Estimated: | Actual: |
|---------------------|-------------|-------------|
| Total Income | \$ 3,000.00 | \$ 5,800.00 |

| | Estimated: | Actual: |
|----------------------|-------------|-------------|
| Registrations | | |
| | \$ 3,000.00 | \$ 4,200.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ 3,000.00 | \$ 4,200.00 |

| | Estimated: | Actual: |
|-----------------|------------|---------|
| Sponsors | | |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|------------------------------|------------|-------------|
| Donations/Fundraising | | |
| | \$ - | \$ 1,600.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ 1,600.00 |

| | Estimated: | Actual: |
|----------------|------------|---------|
| Other | | |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

| | Estimated: | Actual: |
|--------------------------------|------------|---------|
| Concessions/Merchandise | | |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Totals: | \$ - | \$ - |

Profit-Loss Summary

| | Estimated: | Actual: |
|-----------------------|-------------|-------------|
| Total expenses | \$ 3,715.00 | \$ 4,520.00 |
| Total Income | \$ 3,000.00 | \$ 5,800.00 |

| | | |
|-------------------------------|-----------|-------------|
| Total Profit or (loss) | \$ 715.00 | \$ 1,280.00 |
|-------------------------------|-----------|-------------|