

Print

Youth Sports Funding Program Application - Submission #94

Date Submitted: 3/22/2018

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Club Volleyball

Amount of funding requested*

\$2,000

Tax ID Number*

47-3084805

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 1904

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Lara

Last Name*

Walker

Phone*

760-914-2556

Email*

rubyandlara@yahoo.com

Treasurer

First Name*

Cindy

Last Name*

Podosin

Phone*

949-374-1764

Email*

cindy@reaom.com

Purpose of organization*

*To provide a healthy activity for as many volleyball players in Mammoth Lakes as are interested.
 *To promote a healthy lifestyle and exemplary sportsmanship for all participants.
 *To provide a year-round opportunity for Mammoth Lakes youth to play volleyball.
 *To develop players skills to allow for a high level of competitiveness in the sport of volleyball.
 *To develop players skills allowing out Mammoth High School team to elevate its level of play and CIF success.
 *To provide opportunities for players equal to those of players in urban areas who have had access to year-round volleyball for years. MCV will provide experience that could lead to college scholarship opportunities.
 *To establish a volleyball club that is equally accessible to all interested participants with fundraising and outside funding sources

FUNDING INFORMATION

Amount of funding request*

\$2000

Budget Information Worksheet*

Budget Worksheet - 2017 season.numbers
Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet
[Budget Information Worksheet](#)

Please describe how the funds received in 2017 were spent:*

Funds are spent on uniforms, equipment, coach training clinics, but we also budget some in the team dues to cover costs as well. There is not one specific item that we put the TOML funding towards.
 Regarding the Budget Info Worksheet - our budget isn't as detailed as the actual 2017 expenses - so I did not include that info. We basically aim for the dues to cover coach reimbursements, SCVA costs and include a cushion for other costs.

Please describe how the requested funding for 2018 will be used:*

We will continue to use the town's funding to improve our club and the player's experience. We would like to keep our fees as low as possible, so every year we re-evaluate where we are funds-wise before team tryouts. We also work with MMS to upgrade shared equipment. We have purchased new ball carts and a complete new net system to replace the old, heavy, broken one. The nets are used by Mammoth Middle School, Mammoth Club Volleyball as well as the town for it's adult co-ed volleyball.

We are also bringing in 2 professional coaches from Southern California for our summer camp. Aaron Wong is a division 1 U14 boys coach and Adam Black is the women's coach from Moorpark College. Both have offered to advise our girls looking to apply for college scholarships with volleyball and have been tremendous supporters of Mammoth Club and Mammoth High School and Middle School Volleyball.

What other sources have you pursued to obtain funding?*

We have an annual summer camp that is a fundraiser for the club - and this year was more successful than we thought, and we were able to have a surplus of funds to carry over to 2018 season allowing for decreased team fees, and additional funds to reimburse our coaches more for their travel costs. The players can hold individual bake sales to put toward their dues or summer camp payments. We also organize a See's Candy sale for them to raise funds for dues/summer camp payments.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We primarily use MUSD gyms, both at the High School and the Middle School. We are charged for these facilities if the hours we use them are outside of 3-8 pm school weekdays. This means we are charged hourly and a cleaning fee when we invite teams to come up for weekend scrimmages, or hold our summer camp. This year we have had to have late practices because the gyms are booked with basketball, softball and soccer practices. This occurred during the early season and we are expecting an additional bill that wasn't part of our costs last year. We would like our club to start in December, like most clubs down south, but we are unable to secure gym space.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Our program begins in January and ends in May or June for an estimated 180 days per year.

Number of registered youth participants in 2017:*

Last year we had 43 players on 4 teams

1. U16 (under 16 years old) 13 players
2. U14 (under 14 years old) 8 players
3. U14 (under 14 years old) 7 players
4. U12 (under 12 years old) 15 players

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

43, or 100% of our players are Mono County residents

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Our board has 4 volunteer members and we have 5 volunteer coaches. Lara Walker is the Director, Cindy Podosin is the Treasurer, Alisa Jones is the Secretary and Facilities Coordinator and Nancy Cauzza is the Co-Director. I would estimate that each of us spends at least 5 hours/week in club responsibilities. Each of our 5 coaches spends approximately 5 hours/week in practice. So that would be 45/week for about 22 weeks plus the fall tournament, so around 1000 volunteer hours would be a conservative estimate. We also have many parents that volunteer at practice, drive to tournaments and support our coaches and players in many ways that aren't officially a part of MCV.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

MCV has written and requires agreement to the player contract for all members of the traveling teams in order to participate as members of MCV. The contract specifically addresses expectations of player and parent behavior as related to sportsmanship, treatment of adults and players in our organization, and additional behavioral expectations of players and adult participants in regards to coaches, other participants and officials. Almost every tournament we have people comment on the good sportsmanship and positive attitude of our girls representing Mammoth Lakes. People are impressed with our girls and that we actually come all the way from Mammoth. We make sure the girls know they are not only representing themselves and the club, but the community of Mammoth Lakes when they are competing wearing their Mammoth jerseys.

Outside of your program, what type of community programs or projects does your organization participate in?

MCV board and players participated in the Haunted Roller Rink this year and are volunteering at the Mammoth Invitational April 7th.

Mammoth Club Volleyball 2017 BUDGET

Expenses

this is Oct 2016 - Dec 2017 . 2018 Season accounting begins 1/1/18

	Estimated:	Actual:
Total Expenses	\$ -	\$ 36,700.00

	Estimated:	Actual:
Site Fees		
<i>Field/facility rental</i>	\$ -	\$ 1,200.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 1,200.00

	Estimated:	Actual:
Concessions		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
Uniforms	\$ -	\$ 816.00
Equipment	\$ -	\$ 1,500.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 2,316.00

	Estimated:	Actual:
Training		
<i>Coaches</i>	\$ -	\$ 1,500.00
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 1,500.00

	Estimated:	Actual:
Registration & Marketing		
<i>Print media</i>	\$ -	\$ -
<i>Website</i>	\$ -	\$ -
<i>Posters/banners</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Awards		
<i>Trophies</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Administration		
<i>Telephone</i>	\$ -	\$ 96.05
<i>Stationary supplies</i>	\$ -	\$ 45.52
<i>Copying</i>	\$ -	\$ 67.88
<i>Mics - thank yous, etc</i>	\$ -	\$ 190.00
<i>Accountant</i>	\$ -	\$ 179.00

	Estimated:	Actual:
Travel		
<i>Transportation</i>	\$ -	\$ -
<i>Accommodation</i>	\$ -	\$ -
<i>Food</i>	\$ -	\$ -
<i>Tourney/ TeamRegistration - SCVA</i>	\$ -	\$ 7,520.00
	\$ -	\$ -

Totals:	\$ -	\$ 578.45
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Totals:	\$ -	\$ 7,520.00
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Miscellaneous		
Meetings/board/coaches	\$ -	\$ 615.00
Summer Camp Expenses	\$ -	\$ 7,425.00
Fundraising - See's cost	\$ -	\$ 3,265.75
MMS Vball tourney to MMS	\$ -	\$ 519.00
	\$ -	\$ -
Totals:	\$ -	\$ 11,824.75

Staff		
Coaches	\$ -	\$ 11,750.00
Officials	\$ -	\$ -
Accounting	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 11,750.00

Income

	Estimated:	Actual:
Total Income	\$ -	\$ 45,028.00

	Estimated:	Actual:
Registrations		
Team dues	\$ -	\$ 18,250.00
		\$
Clinics	\$ -	387.00
Summer camp Reg fees	\$ -	\$ 12,488.00
		\$
Tourney reg fees (12s team)	\$ -	791.00
	\$ -	\$ -
Totals:	\$ -	\$ 31,916.00

	Estimated:	Actual:
Sponsors		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Donations/Fundraising		
donations	\$ -	\$ 600.00
		\$
MMS vball tourney entry fee	\$ -	723.00
		\$
Sees fundraiser	\$ -	4,870.00
		\$
TOML	\$ -	2,600.00
		\$
Activity/other income	\$ -	607.00
		\$
Totals:	\$ -	\$ 9,400.00

Other		
Miscellaneous	\$ -	\$ 89.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 89.00

Concessions/Merhandise		
Bake Sale income	\$ -	\$ 3,623.00
(these \$ belong to players)	\$ -	\$ -

<i>and go towards dues/camps)</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 3,623.00

Profit-Loss Summary

	Estimated:	Actual:
Total income	\$ -	\$ 45,028.00
Total expenses	\$ -	\$ 36,700.00

Total Profit (or loss)	\$ -	\$ 8,328.00
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Profit rolled over to 2018 season allowing for fee reductions,
and higher coach reimbursements