

**Print**

**Youth Sports Funding Program Application - Submission #97**

**Date Submitted: 3/23/2018**

**ORGANIZATION INFORMATION**

**Name of Organization\***

Mammoth Unified Husky Club

**Amount of funding requested\***

6000.00

**Tax ID Number\***

770 10 9661

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

P O Box 3205

**Address2**

1500 Meridian

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Sandy

**Last Name\***

Hanover-Zeldis

**Phone\***

760-924-5622

**Email\***

shanover@mammothusd.org

**Treasurer**

**First Name\***

Brooke

**Last Name\***

Bien

**Phone\***

760-934-6208

**Email\***

shanover@mammothusd.org

**Purpose of organization\***

Husky Club provides child care services for after school and school holidays. We serve full-pay families and under-served families (50/50%). The program provides academic support, social/emotional curriculum, character education, arts and crafts, health and safety curriculum, and fitness and exercise.

This funding application is specifically for the Husky Club Summer Camp. The program includes a youth sports component. The children have opportunities to play many organized, team sports. The focus is on health and safety, character education/sportsmanship, and physical growth.

**FUNDING INFORMATION**

**Amount of funding request\***

6000.00

**Budget Information Worksheet\***

2018 Summer Financial Information.docx  
 Please fill out and upload the provided budget information worksheet.

[Youth Sports Funding Budget Information Worksheet Budget Information Worksheet](#)

**Please describe how the funds received in 2017 were spent:\***

The funds received in 2017 were used to purchase sports equipment and provide instructors. The funds were also used for transportation to and from the community parks. Funds were also used to pay admission fees to the Whitmore Pool.

**Please describe how the requested funding for 2018 will be used:\***

The requested funding for 2018 will be used to replace sports equipment, provide qualified instructors, and provide transportation for activities off campus.

**What other sources have you pursued to obtain funding?\***

Husky Club uses fundraisers to help off set the expenses of providing appropriate materials, coaching, and curriculum for our sports program.

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

Husky Club 2018 Summer Program.docx

**Funding History Documents**

No file chosen

**Funding History Documents**

2018 Summer Estimated Expenses.docx

**Funding History Documents**

No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**

Husky Club uses Shady Rest Park, Mammoth Creek Park, and Trails' End Park facilities. We also take the children to Whitmore Pool for weekly swimming. In addition, we offer swim lessons to students as needed.

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**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

The program provides services to children 246 days per year. The summer program is ten weeks, five days a week, ten hours per day.

**Number of registered youth participants in 2017:\***

We serve 140 children with daily attendance around 75.

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

100 percent.

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

Ratios are 1 adult to 6 children around water, 1 adult to 8 children off campus (parks and hiking), and 1 adult to 12 children on campus.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Our parent handbook relates our expectations for children, parents and families, and staff. We also include character education as an important part of our curriculum.

**Outside of your program, what type of community programs or projects does your organization participate in?**

We (staff and students) assist in Town Clean Up and the Town Parks and Rec Halloween Skate Party. We participate in the Town's Recreation Open House. We are also interested in helping to install the new playground at Mammoth Creek Park.

# Revenue Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/26/2018

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Uncollected Balance	Pct. Coll.
<b>8300-8599 OTHER STATE REVENUES</b>							
8530 -- CHILDREN'S CNTRS APPORTIONMENT	115,059.00	58,312.09	173,371.09	143,029.09	0.00	30,342.00	82.5
Total 8300-8599 OTHER STATE REVENUES	115,059.00	58,312.09	173,371.09	143,029.09	0.00	30,342.00	82.5
<b>8600-8799 OTHER LOCAL REVENUES</b>							
8660 -- INTEREST	1,000.00	0.00	1,000.00	318.23	0.00	681.77	31.8
8673 -- CHILDREN'S CENTER FEES	153,000.00	0.00	153,000.00	93,489.11	5,910.10	53,600.79	61.1
8699 -- ALL OTHER LOCAL REVENUES	13,000.00	-3,000.00	10,000.00	9,101.57	0.00	898.43	91.0
Total 8600-8799 OTHER LOCAL REVENUES	167,000.00	-3,000.00	164,000.00	102,908.91	5,910.10	55,180.99	62.7
Total CHILD DEVELOPMENT FUND	282,059.00	55,312.09	337,371.09	245,938.00	5,910.10	85,522.99	72.9

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.bbien.External 1

# Expenditure Balances

## District 40 -- Mammoth School District

### Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/26/2018

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct Spent
<b>2000-2999 CLASSIFIED SALARIES</b>							
2110 -- CLASS INSTR AIDE SAL - REGULAR	125,000.00	3,000.00	128,000.00	93,626.52	0.00	34,373.48	73.1
2310 -- CLASS SUPRVSR & ADMN SAL-REG	74,400.00	0.00	74,400.00	47,386.00	24,199.13	2,814.87	63.7
Total 2000-2999 CLASSIFIED SALARIES	199,400.00	3,000.00	202,400.00	141,012.52	24,199.13	37,188.35	69.7
<b>3000-3999 EMPLOYEE BENEFITS</b>							
3102 -- STRS RETIREMENT CLASSIFIED	3,800.00	0.00	3,800.00	751.21	0.00	3,048.79	19.8
3202 -- PERS RETIREMENT CLASSIFIED	20,000.00	0.00	20,000.00	15,657.19	3,710.52	632.29	78.3
3312 -- SOCIAL SECURITY CLASSIFIED	8,500.00	0.00	8,500.00	6,035.76	1,424.74	1,039.50	71.0
3332 -- MEDICARE CLASSIFIED	2,887.00	0.00	2,887.00	1,985.20	333.21	568.59	68.8
3352 -- RETIREMENT IN LIEU-CLASS	900.00	0.00	900.00	749.22	0.00	150.78	83.2
3412 -- H & W CLASSIFIED	21,182.90	0.00	21,182.90	14,050.30	7,132.60	0.00	66.3
3502 -- STATE UNEMPLOYMENT CLASSIFIED	100.00	0.00	100.00	68.43	11.49	20.08	68.4
3602 -- WORKERS COMP CLASSIFIED	2,000.00	0.00	2,000.00	1,051.49	176.49	772.02	52.6
Total 3000-3999 EMPLOYEE BENEFITS	59,369.90	0.00	59,369.90	40,348.80	12,789.05	6,232.05	68.0
<b>4000-4999 BOOKS AND SUPPLIES</b>							
4310 -- INSTR MATERIALS & SUPPLIES	4,000.00	3,000.00	7,000.00	7,304.10	0.00	-304.10	104.3
4351 -- OPERATING SUPPLIES	2,000.00	29,801.09	31,801.09	606.58	0.00	31,194.51	1.9
4400 -- NON-CAPITAL INVENTORY	1,000.00	12,511.00	13,511.00	4,709.00	0.00	8,802.00	34.9
4700 -- FOOD PURCHASES FOR FOOD SRVC	1,000.00	6,000.00	7,000.00	4,255.69	0.00	2,744.31	60.8
Total 4000-4999 BOOKS AND SUPPLIES	8,000.00	51,312.09	59,312.09	16,875.37	0.00	42,436.72	28.5
<b>5000-5999 SERVICES, OTHER OPER. EXPENSE</b>							
5200 -- TRAVEL & CONFERENCES	589.10	1,000.00	1,589.10	186.53	0.00	1,402.57	11.7
5880 -- OTHER ADMINISTRATIVE CHARGES	6,000.00	0.00	6,000.00	534.20	0.00	5,465.80	8.9
Total 5000-5999 SERVICES, OTHER OPER. EXPENSE	6,589.10	1,000.00	7,589.10	720.73	0.00	6,868.37	9.5
<b>7300-7399 DIRECT SUPPORT/INDIRECT COSTS</b>							
7350 -- DIR SUPP/INDR CSTS INTRFND CHG	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	0.0
Total 7300-7399 DIRECT SUPPORT/INDIRECT COSTS	8,700.00	0.00	8,700.00	0.00	0.00	8,700.00	0.0

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.bbien.External 1

# Expenditure Balances

District 40 -- Mammoth School District  
 Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/26/2018

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
Total CHILD DEVELOPMENT FUND	282,059.00	55,312.09	337,371.09	198,957.42	36,988.18	101,425.49	59.0

# Welcome to the Husky Club

# 2018 Summer Program

	<b>Tuesday</b>	<b>Wednesday</b>	<b>Friday</b>
	<b>Park</b>	<b>Hike</b>	<b>Water</b>
<b>Week 1 June 11</b> Fun with Baseball and Parks	Shady Rest Park	Trails End Park	Whitmore Pool
<b>Week 2, June 18</b> Fun with Basketball and Wheels	Incredibles 2 movie	Moto Cross	Whitmore Pool
<b>Week 3, June 25</b> Fun with Soccer and Sports	Trails End Park	Convict Lake	June Lake Beach
<b>Week 4, July 2</b> Fun with Flag Football & Independence Day	Mammoth Creek Park		Whitmore Pool
<b>Week 5, July 9</b> Fun with Dodgeball and Music	Shady Rest Park	Rock Creek Lake	Whitmore Poo
<b>Week 6 July 16</b> Fun with Bowling and climbing	MMS Climbing Wall	Bowling	June Lake Beach
<b>Week 7, July 23</b> Fun with Volleyball and Hiking	Trails End Park	Hess & Gull Lake Mono Cone	Whitmore Pool
<b>Week 8, July 30</b> Fun with Kickball and Flowers	Mammoth Creek Park	Crowley Lake Park	Whitmore Pool
<b>Week 9, August 6</b> Fun with Tetherball and Art	Shady Rest Park	Hidden Lake	June Lake Beach
<b>Week 10, Aug. 13</b> Fun with Field Day Activities	Trails End Park	Gondola Ride	Whitmore Pool

## Back to School Fun

## Notes

The first day of school is Wednesday, August 22nd  
 This schedule is subject to change  
 Program Includes Literacy and Character Education  
 Text (760-914-1254) or Call (760-924-5622)



MUSD Husky  
Club  
Summer 2018  
Youth Sports  
Estimated Expenses  
Exhibit A

Whitmore Pool	\$ 450.00
Bowling Field Trip	\$ 350.00
Sports Coaches	\$ 400.00
Life Guard at June Lake Beach	\$ 150.00
Sport Materials	\$1,500.00
Transportation	<u>\$3,500.00</u>
Total Expenses	\$6,350.00