

**Print**

**Youth Sports Funding Program Application - Submission #92**

**Date Submitted: 3/22/2018**

**ORGANIZATION INFORMATION**

**Name of Organization\***

ayso

**Amount of funding requested\***

12000

**Tax ID Number\***

95-6205398

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

P.O. Box 2951

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Lisa

**Last Name\***

Clute

**Phone\***

949-395-4389

**Email\***

lisawclute@gmail.com

**Treasurer**

**First Name\***

Eric

**Last Name\***

Clark

**Phone\***

970-531-0732

**Email\***

eclark@mammothresorts.com

**Purpose of organization\***

AYSO's mission is to develop and and deliver quality youth sports programs which promote a fun, family environment based on AYSO's Six Philosophies: Everyone Plays, Balanced Teams, Open Registration, Positive Coaching, Good Sportsmanship, Player Development

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**FUNDING INFORMATION****Amount of funding request\***

12,000

**Budget Information Worksheet\***

Youth Sports Funding Budget Information  
Workshop AYSO 2.numbers.zip

Please fill out and upload the provided budget  
information worksheet.

[Youth Sports Funding Budget Information Worksheet  
Budget Information Worksheet](#)

**Please describe how the funds received in 2017 were spent:\***

Scholarships  
UK Coach program- Friday clinics- fast footwork, goalie and striker  
Ran U5-U6 program, coach clinics, U8 and above practices, assisted coaches at practices and games

Coach and Referee Training  
Equipment-goals

**Please describe how the requested funding for 2018 will be used:\***

Same as above including spanish translation for trainings  
New Coach and Instructor trainings

**What other sources have you pursued to obtain funding?\***

The Women's Club

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Soccer Fields-

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

180

**Number of registered youth participants in 2017:\***

466

**Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):\***

466

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

70 Coaches-  
 35 Referees  
 6 Field Strippers  
 10 Board Members  
 Estimates over 6000 hours per year

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?  
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

AYSO requires all volunteers to be trained via a Safe Haven course. All Coaches and Referees must also be trained through AYSO's national training program. The first philosophy of the organization is "Good Sportsmanship". This is covered in the training. Coaches and Referees are trained to educate both the players and parents on good sportsmanship. AYSO national sends educational emails to all participants and parents on a weekly basis. If abusive behavior takes place the AYSO Board will take appropriate action.

**Outside of your program, what type of community programs or projects does your organization participate in?**

TOML Haunted Roller Rink, Mammoth Margarita Festival, Possibly the 4th of July Parade,

Mammoth AYSO 2017 BUDGET

Expenses					
				Estimated:	Actual:
<b>Total Expenses</b>				\$ 59,841.00	\$ 48,622.00
				Estimated:	Actual:
<b>Site Fees</b>				Estimated:	Actual:
Field expenses	\$ 5,816.00	\$ 12,669.00	Concessions	\$ -00	\$ -00
AYSO FEES	\$ 12,075.00	\$ 468.00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ 17,891.00	\$ 13,137.00	<b>Totals:</b>	\$ -00	\$ -00
<b>Uniforms/Equipment</b>					
	\$ 14,500.00	\$ 15,360.00	Training		
	\$ -00	\$ -00	Coaches	\$ 13,500.00	\$ 11,043.00
	\$ -00	\$ -00	Volunteers	\$ 1,200.00	\$ 2,606.00
	\$ -00	\$ -00	Officials	\$ 3,500.00	\$ 333.00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ 14,500.00	\$ 15,360.00	<b>Totals:</b>	\$ 18,200.00	\$ 13,982.00
<b>Registration &amp; Marketing</b>					
Print media	\$ -00	\$ -00	Awards		
Website	\$ -00	\$ -00	Trophies	\$ 700.00	\$ 857.00
Posters/banners	\$ -00	\$ -00	Awards and recognition	\$ 3,400.00	\$ 1,530.00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ -00	\$ -00	<b>Totals:</b>	\$ 4,100.00	\$ 2,387.00
<b>Administration</b>					
Telephone	\$ 200.00	\$ -00	Travel		
Stationary supplies	\$ 500.00	\$ 456.00	Transportation	\$ -00	\$ -00
Copying	\$ -00	\$ -00	Accommodation	\$ -00	\$ -00
	\$ -00	\$ -00	Food	\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ 700.00	\$ 456.00	<b>Totals:</b>	\$ -00	\$ -00
<b>Miscellaneous</b>					
Team pictures	\$ 3,900.00	\$ 2,802.00	Staff		
bank fees	\$ -00	\$ 18.00	Coaches	\$ -00	\$ -00
ID Cards	\$ 550.00	\$ 480.00	Officials	\$ -00	\$ -00
	\$ -00	\$ -00	Accounting	\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ 4,450.00	\$ 3,300.00	<b>Totals:</b>	\$ -00	\$ -00
Income					
				Estimated:	Actual:
<b>Total Income</b>				\$ 49,700.00	\$ 27,834.00
				Estimated:	Actual:
<b>Registrations</b>				Estimated:	Actual:
AYSO reg income	\$ 37,000.00	\$ 23,825.00	Sponsors	\$ -00	\$ -00
tournament fees	\$ -00	\$ 3,009.00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
<b>Totals:</b>	\$ 37,000.00	\$ 26,834.00	<b>Totals:</b>	\$ -00	\$ -00
<b>Donations/Fundraising</b>					
Town/other	\$ 11,700.00	\$ 1,000.00	Other	\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00
	\$ -00	\$ -00		\$ -00	\$ -00