

Print**Youth Sports Funding Program Application - Submission #1057657****Date Submitted: 1/30/2024****ORGANIZATION INFORMATION****Name of Organization***

Mammoth Club Volleyball

Amount of funding requested*

3500

Tax ID Number*

47-3084805

If you do not have a Tax ID number, has one been requested?☐ Yes☐ No**Mailing Address***

P.O. Box 1196

Address2**City***

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner**First Name***

Ashley

Last Name*

Campos

Phone*

760-709-1951

Email*

ashflamson@gmail.com

Treasurer

First Name*

Robyn

Last Name*

Geffre

Phone*

323-919-6990

Email*

rgeffre@gmail.com

Purpose of organization*

Mammoth Club Volleyball is the premier league for youth volleyball players in the Mammoth Lakes area. We offer competition teams that participate in an organized schedule of tournament play, as well as a development team for younger players. Our travel teams compete as part of The Southern California Volleyball Association (SCVA), a non-profit (501c3) organization affiliated with USA Volleyball - the national governing body for amateur volleyball.

FUNDING INFORMATION**Amount of funding request***

3500

Budget Information Worksheet*

2023 Youth Sports Funding Budget Information
Template.xlsx

Youth Sports Funding Budget Information Worksheet[2023 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget
information worksheet.

Please describe, in itemized detail, how the funds received in 2023 were spent:*

The funds received in 2023 were used for need-based scholarships to help travel players cover the cost of tournament expenses.

How many scholarships were awarded by your organization in 2023, both Tony Colasardo scholarships and internal scholarships?

14

Please describe how the requested funding for 2024 will be used:*

The funds received in 2024 will again be used for need-based scholarships to help travel players cover the cost of tournament expenses.

What other sources have you pursued to obtain funding?*

We have held restaurant fundraisers at Roberto's and The Warming Hut. We are planning another fundraiser at Good Life. In addition to receiving a percentage of sales from the restaurants, we also put together raffle baskets and had the girls sell raffle tickets. We also have some merchandise sales (sweatshirts, T-shirts, water bottles, etc.) that generate some funds.

Please upload any documents that will assist in establishing the funding history of the organization:**Funding History Documents**

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Funding History Documents

[Choose File](#) No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

☐ Yes

☒ No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

☒ Yes

☐ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We utilize Snowcreek Athletic Club as well as Mammoth High School and Mammoth Middle School for practices. Last year we paid Snowcreek \$3100 for use of gym space for 2 hours twice a week for 6 months (December through May).

PROGRAM INFORMATION**Duration of the program's season (days per year):***

Our program begins in November and ends in June. The exact dates vary by team and the tournament schedule. The SCVA schedule can be found here: <https://www.scvavolleyball.org/page/girls-schedule>

Number of registered youth participants in 2023*

82

Number of Mono County full-time residents:*

80

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

25-50+ hours combined per week on average. Our hours are higher at the beginning of the season when we have to register the club, set up and process registrations for all athletes, coaches and board members. We also have to register for all tournaments attended and manage player rosters for each tournament.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Our coaches and board members are required to take Safesport and Impact Training, complete and pass background checks and be approved through our governing bodies SCVA and USA volleyball.

In addition, as part of our registration process, we require that players, parents and coaches review a contract that outlines the club's expectations. Both parent and player must agree to this contract and sign it in order to participate on any MCV team. With regard to sportsmanship specifically, we outline the following expectations:

- We must demonstrate the highest level of sportsmanship while representing MCV.
- We cheer for our team's efforts and successes.
- We never celebrate our opponents' mistakes.
- We are positive—remember, you are sitting among parents, grandparents, and friends of all players.
- Volleyball officials are absolutely off-limits.
- Players can be easily affected by the parent's negative comments.
- Volleyball is an exciting game. Take time to learn more about the rules and strategy to truly appreciate the nuances of this complicated sport.

Outside of your program, what type of community programs or projects does your organization participate in?

We volunteer at the TOML Haunted Halloween Parade by decorating and working the Haunted Bus attraction.

Mammoth Club Volleyball 2023 BUDGET

Expenses

Total Expenses	\$ 28,620.36
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Site and Association Fees	
<i>Snowcreek Gym Rental Fee</i>	\$ 3,100.00
<i>SCVA Club Registration Fee</i>	\$ 250.00
<i>SCVA Tournament Registrations</i>	\$ 10,875.00
	\$ -
	\$ -
Totals:	\$ 14,225.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
<i>Jerseys and practice T-shirts</i>	\$ 1,200.00
<i>Volleyballs/Ball Carts/Other Equipment</i>	\$ 733.00
<i>First Aid Kits</i>	\$ 150.00
	\$ -
	\$ -
Totals:	\$ 2,083.00

Training and Other	
<i>Coaches - SCVA Memberships</i>	\$ 125.00
<i>USA Volleyball/Background Checks</i>	\$ 70.00
<i>Officials</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 195.00

Registration & Marketing	
<i>Website + Marketing Basic Renewal</i>	\$ 143.88
<i>Website Domain Renewal</i>	\$ 90.68
<i>Posters/banners</i>	\$ 25.00
	\$ -
	\$ -
Totals:	\$ 259.56

Awards	
<i>Trophies</i>	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Administration	
<i>Microsoft 365 Email Essentials Renewal</i>	\$ 71.88
<i>Stationary supplies</i>	\$ 25.00
<i>Copying</i>	\$ 10.00
<i>California Secretary of State</i>	\$ 20.00
<i>New Checks - US Bank</i>	\$ 66.92
Totals:	\$ 193.80

Travel	
<i>Transportation</i>	\$ -
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Miscellaneous	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Staff	
<i>Coaches - Practice and Travel Stipend</i>	\$ 11,664.00
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 11,664.00

Income

Total Income	\$ 26,613.38
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Registrations	
Initial Registrations	\$8,350.00
Additional Travel Player Payments	\$ 14,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 22,350.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
Restaurant Fundraisers	\$1,138.38
Raffles	\$ 625.00
TOML: Youth Sports Funding 2023	\$ 2,500.00
	\$ -
	\$ -
Totals:	\$ 4,263.38

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 26,613.38
Total expenses	\$ 28,620.36

Total Profit (or loss)	\$ (2,006.98)
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