

TOWN COUNCIL STAFF REPORT

Title: Project Closeout Report for the Transit Shelter Project

Meeting Date: March 2, 2022

Prepared by: Amy Callanan, Engineering Manager
Riley Griesenbeck, Engineering Technician

RECOMMENDATION:

Staff recommends Town Council accept the project closeout report for the Transit Shelter Project.

BACKGROUND:

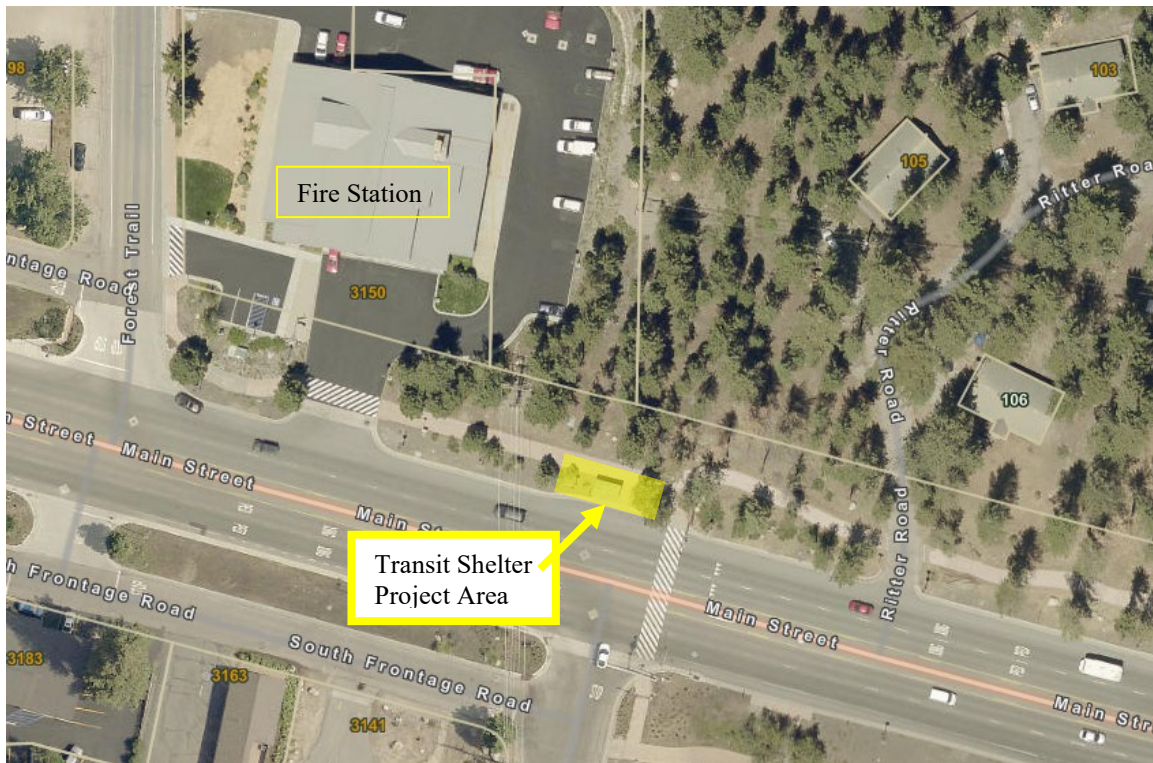
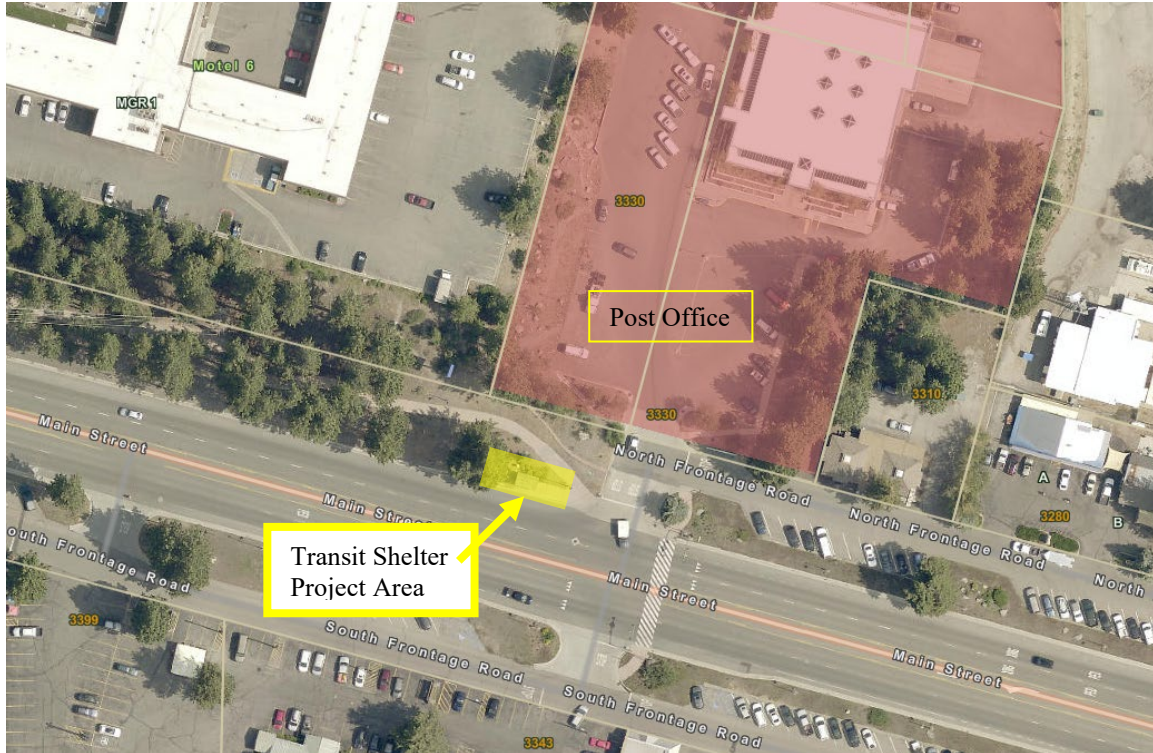
On July 17, 2019, Town Council approved allocation from the Transit Reserves of \$330,000 for the replacement of the remaining 3 old bus shelters in Town, located on Main St and Old Mammoth Road. At the time the two transit shelters along Main Street were owned by Caltrans and maintained by TOML. The shelters were in a state of disrepair and past their useful life.

Due to the onset of the COVID-19 pandemic, the Transit Shelter Project was not pursued in 2020 as originally proposed. Due to some uncertainties pertaining to easements for the shelter on Old Mammoth Road, the final project scope included just the two shelters on Main St. Options for the replacement of the shelter along Old Mammoth Road are being reviewed.

The final project scope included replacement of the two aging bus shelters located on Main Street in front of the Post Office and the Fire Station. The new 10' x 20' bus shelters are identical to the shelters installed in 2019 as part of the Main Street Sidewalk Project and in other locations throughout Town. The project scope included replacing sections of sidewalk, asphalt pavement, and curb and gutter in the immediate vicinity of the shelters to make the shelters ADA compliant.

Construction started in September of 2021 and continued through the winter months despite December's snowstorm. Work was completed in February of 2022. The only substantial change to the initial project scope was the additional replacement of a section of sidewalk behind the Fire Station transit shelter to maintain 10' of usable sidewalk behind said shelter. Notice of Completion was filed on February 22, 2022.

PROJECT LOCATION:



FINANCIAL CONSIDERATIONS:

The engineer's estimate for the project was between \$250,000 - \$325,000 and the Town received 1 bid. At the Town Council meeting on April 21, 2021, the contract was awarded to the low responsive bid from Spiess Construction Co., Inc. for \$295,665.00 including authorization of up to an additional 10% of the award amount.

Including the cost for the additional section of sidewalk behind the Fire Station shelter, the final project cost totaled \$313,513.65, coming in 6.0% over the bid but within both the engineer's estimate and the 10% increase allowable by the award. The funds ultimately used to pay for the project were as follows:

Job No.: CAP 20-001

Activity: 46417

Fund-Dept-Account: 300-000-3999

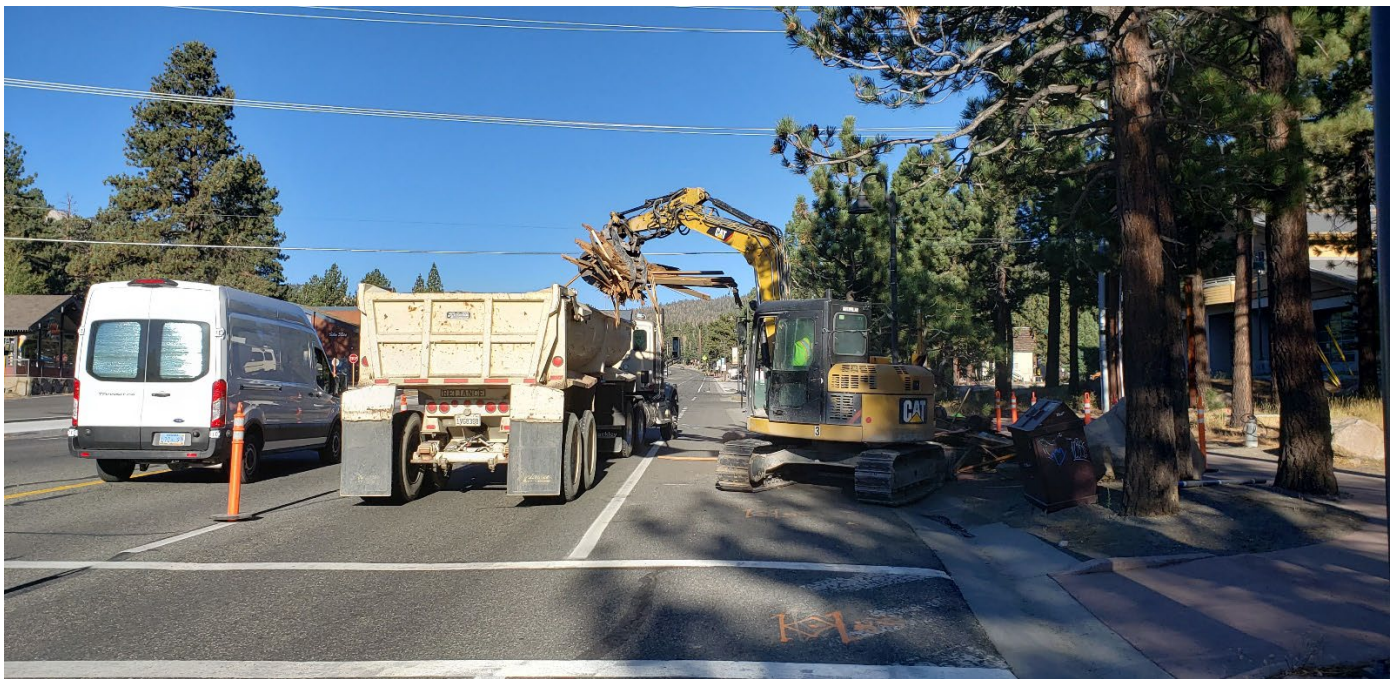
Funding: Transit Reserves - \$313,513.65

PRE-CONSTRUCTION PHOTOS:





CONSTRUCTION PHOTOS:









POST-CONSTRUCTION PHOTOS:





