

Print

Youth Sports Funding Program Application - Submission #357

Date Submitted: 4/23/2020

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Youth Hockey

Amount of funding requested*

2,500.00

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO BOX 1559

Address2

City*

Mammoth Lakes

State*

California

Zip*

93546

Chair/President/Commissioner

First Name*

Patrick

Last Name*

Bernard

Phone*

17604204072

Email*

mammothyouthhockey@gmail.com

Treasurer

First Name*

Paul

Last Name*

Geffre

Phone*

5622441603

Email*

mammothyouthhockey@gmail.com

Purpose of organization*

Youth Hockey Club

FUNDING INFORMATION**Amount of funding request***

2,500.00

Budget Information Worksheet*2019 Youth Sports Funding Budget
Information.xlsxPlease fill out and upload the provided budget
information worksheet.**Youth Sports Funding Budget Information Worksheet**[2019 Budget Information Worksheet](#)**Please describe, in itemized detail, how the funds received in 2019 were spent:***

to help offset registration fees for all players, help with uniforms, and to help sponsor players

How many scholarships were awarded by your organization in 2019?

6

Please describe how the requested funding for 2020 will be used:*

to help offset registration fees for all players, help with uniforms, and to help sponsor players

What other sources have you pursued to obtain funding?*

fundraisers, national organizing body grants, tournaments.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Ice time, cross ice border pads, shovels, , participation hours exceed 1,000 hours

PROGRAM INFORMATION

Duration of the program's season (days per year):*

December 1 to February 20

Number of registered youth participants in 2019:*

48

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

35

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Over 300 hours, coaching, training, background checks and tests, setup, tournament help

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

We follow the direction of USA Hockey and are all trained in SAFESPORT as well as USA Hockey coaching philosophies.

Outside of your program, what type of community programs or projects does your organization participate in?

Haunted Roller Rink, Tournaments, Town Clean Up, Covid Help

Mammoth Lakes Youth Hockey 2019 Draft Budget

Expenses

	Estimated:	Actual:
Total Expenses	\$ 23,815.00	\$ -

	Estimated:	Actual:
Site Fees		
70 Rink Passes @ \$51.00	\$ 3,570.00	\$ -
Tourney Ice Rental 18 Hours	\$ 2,250.00	\$ -
Kings Camp Ice Rental 8 Hours	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 6,820.00	\$ -

	Estimated:	Actual:
Concessions		
Team and Tournament F&B	\$ 250.00	\$ -
Coaches Meeting	\$ 325.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 575.00	\$ -

	Estimated:	Actual:
Uniforms/Equipment		
35 Practice Sets @\$46.00	\$ 1,610.00	\$ -
35 Team Travel Sets @\$76.00	\$ 2,660.00	\$ -
Pucks/Tape/Misc Equip	\$ 300.00	\$ -
Nets Mite Size	\$ 700.00	\$ -
	\$ -	\$ -
Totals:	\$ 5,270.00	\$ -

	Estimated:	Actual:
Training		
Coaches	\$ 500.00	\$ -
Volunteers	\$ 100.00	\$ -
Official/Tournament		\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 600.00	\$ -

	Estimated:	Actual:
Registration & Marketing		
Print media/TheSheet	\$ 250.00	\$ -
Website	\$ 200.00	\$ -
Posters/Banners	\$ 350.00	\$ -
Print Ca Rubber Hockey	\$ 700.00	\$ -
	\$ -	\$ -
Totals:	\$ 1,500.00	\$ -

	Estimated:	Actual:
Awards		
Pictures-Party-Award \$25.00	\$ 1,750.00	\$ -
Tournament Awards	\$ 600.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,350.00	\$ -

	Estimated:	Actual:
Administration		
Websites/Sports Engine	\$ 1,000.00	\$ -

	Estimated:	Actual:
Travel		
Transportation-USA Hockey	\$ 300.00	\$ -

Stationary supplies	\$ 25.00	\$ -
School Flyers-Mammoth Library	\$ 125.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,150.00	\$ -

Condo-Coaching Clinic	\$ 500.00	\$ -
Food	\$ 100.00	\$ -
Officials Lodging	\$ 600.00	\$ -
	\$ -	\$ -
Totals:	\$ 1,500.00	\$ -

Miscellaneous		
EZ UP Tent Tournament	\$ 250.00	\$ -
Tournament Merchandise	\$ 1,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 1,250.00	\$ -

Staff		
Coaches	\$ 200.00	\$ -
Official/tournament	\$ 2,000.00	\$ -
Accounting	\$ 600.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,800.00	\$ -

Income

	Estimated:	Actual:
Total Income	\$ 25,880.00	\$ -

	Estimated:	Actual:
Registrations		
70 Players@ 159.00	\$ 11,130.00	\$ -
35 Player Jersey Team Fee	\$ 1,050.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 12,180.00	\$ -

	Estimated:	Actual:
Sponsors		
Hole in The Wall	\$ 200.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 200.00	\$ -

Donations/Fundraising		
Special Event Funding	\$ 1,500.00	\$ -
Youth Sports Funding	\$ 3,500.00	\$ -
Player Fundraising	\$ 700.00	\$ -
Tournament Merchandise	\$ 1,500.00	\$ -
	\$ -	\$ -

Other		
Tournament Entry Fees	\$ 6,200.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

Totals:	\$ 7,200.00	\$ -
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Totals:	\$ 6,200.00	\$ -
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Concessions/Merchandise		
<i>Coffee Sales/Donuts</i>	\$ 100.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 100.00	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total Expenses	\$ 23,815.00	\$ -
Total Income	\$ 25,880.00	\$ -
Total (Profit) or loss	\$ (2,065.00)	\$ -